

**LOUISIANA STATE POLICE**  
**MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS**  
**FOR THE MONTH OF:            AUGUST 2017**

| Racetrack         | Opening Date | No. of Gaming Days | Total Admissions | Total AGR           | Support Contrib. Deduction * | Taxable Net Slot Proceeds | State Tax Due      |
|-------------------|--------------|--------------------|------------------|---------------------|------------------------------|---------------------------|--------------------|
| Delta Downs       | 02/13/02     | 31                 | 110,118          | \$11,872,367        | \$2,137,026                  | \$9,735,341               | \$1,801,038        |
| Harrah's LA Downs | 05/21/03     | 31                 | 73,873           | \$3,672,258         | \$661,006                    | \$3,011,251               | \$557,081          |
| Evangeline Downs  | 12/19/03     | 31                 | 79,955           | \$6,360,761         | \$1,144,937                  | \$5,215,824               | \$964,927          |
| Fair Grounds      | 09/19/07     | 31                 | 48,383           | \$3,200,884         | \$576,159                    | \$2,624,725               | \$485,574          |
| <b>TOTALS</b>     |              |                    | <b>312,329</b>   | <b>\$25,106,270</b> | <b>\$4,519,129</b>           | <b>\$20,587,141</b>       | <b>\$3,808,621</b> |

\* 15% of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

| Racetrack         | Aug-17       | PREVIOUS MONTH |             |        | SAME MONTH PRIOR YEAR |             |        |
|-------------------|--------------|----------------|-------------|--------|-----------------------|-------------|--------|
|                   |              | Jul-17         | Difference  | %      | Aug-16                | Difference  | %      |
| Delta Downs       | \$11,872,367 | \$17,096,046   | (5,223,679) | -30.6% | \$13,288,359          | (1,415,992) | -10.7% |
| Harrah's LA Downs | \$3,672,258  | \$3,983,137    | (310,879)   | -7.8%  | \$3,105,217           | 567,041     | 18.3%  |
| Evangeline Downs  | \$6,360,761  | \$7,167,225    | (806,465)   | -11.3% | \$6,104,643           | 256,117     | 4.2%   |
| Fair Grounds      | \$3,200,884  | \$3,269,918    | (69,033)    | -2.1%  | \$3,138,562           | 62,323      | 2.0%   |
|                   | \$25,106,270 | \$31,516,326   | (6,410,056) | -20.3% | \$25,636,780          | (530,511)   | -2.1%  |

**LOUISIANA STATE POLICE**  
**FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS**  
**FOR THE PERIOD OF:            JULY 1, 2017 - AUGUST 31, 2017**

| Racetrack         | Opening Date | FYTD Admissions | FYTD Total AGR      | FYTD Support Deduct. | Taxable Net         | State Tax          |
|-------------------|--------------|-----------------|---------------------|----------------------|---------------------|--------------------|
| Delta Downs       | 02/13/02     | 273,956         | \$28,968,413        | \$5,214,314          | \$23,754,099        | \$4,394,508        |
| Harrah's LA Downs | 05/21/03     | 114,671         | \$7,655,395         | \$1,377,971          | \$6,277,424         | \$1,161,323        |
| Evangeline Downs  | 12/19/03     | 172,046         | \$13,527,986        | \$2,435,037          | \$11,092,948        | \$2,052,195        |
| Fair Grounds      | 09/19/07     | 99,350          | \$6,470,802         | \$1,164,744          | \$5,306,058         | \$981,621          |
| <b>TOTALS</b>     |              | <b>660,023</b>  | <b>\$56,622,596</b> | <b>\$10,192,067</b>  | <b>\$46,430,528</b> | <b>\$8,589,648</b> |